City of Alexandria, Virginia

Alexandria Fund for Human Services

Pre-Proposal Conference

February 5, 2015

Introduction

Supports human service programs serving young children, youth, immigrants, seniors and persons with disabilities.

Timeline

- RFGP issued January for a three year funding cycle
- Pre-proposal conference February 5, 2015
- Application deadline – **March 3, 2015**
- City appoints a review committee
- City Council approves City Budget – May
- Grant awards reported to City Council – May
- Grant recipients notification – May 29, 2015
- Grant Award Meeting (Required) – June
- Signed Grant Agreement Due – June
- Evaluation/Outcomes Training (Required) – June

ONLINE PROPOSAL

- DCHS will <u>only</u> accept proposals submitted through the **Alexandria Fund for Human Services Online Application** process.

- The online application may be accessed at*:* **http://alexandriava.gov/20124**

FY 2016 – FY 2018 PRIORITIES OUTCOME BASED APPROACH

Grant awards will be made for proposals that successfully address one or more of the following five outcomes:

- Children & youth are school & career ready.
- Children & youth are socially connected, emotionally secure & culturally competent.
- Individuals, families & seniors are economically secure.
- Individuals, families & seniors have access to health & mental health resources.
- Individuals, families & seniors are assisted in preventing & remedying crises.

AFHS OUTCOMES & INDICATORS

- Outcome & goal statements, along with samples of related performance indicators are provided in Attachments 1 & 2, of the RFGP Guidelines (pages 10 – 15).

Attachment 1
Alexandria Fund for Human Services
FY 16-FY 18 Proposed Outcome Statements, Goals & Performance Indicators

1. **Outcome Statement - Children and youth are school and career ready.**
   - Goal 1 - Increased access to quality child care for low-income families
     - Sample indicator - Number of low-income children provided with quality child care
   - Goal 2 - Strengthen families, improve birth and children's health and development outcomes through pre-natal to age three (3) programs
     - Sample indicator - Percent of families that show improvement after participating in a pre-natal to age three(3) program
   - Goal 3 - Increased percentage of Kindergarten students who are measured as school ready
     - Sample indicator - Percent of students measured as school ready
   - Goal 4 - Improved school attendance rates
     - Sample indicator - ACPS School Attendance Rates
   - Goal 5 - Increased minority or at-risk youth high school graduation or GED completion rates
     - Sample indicator - Minority or at-risk youth high school graduation or GED completion rate
   - Goal 6 - Increased awareness of, and participation in, post-secondary education opportunities
   Sample indicator – Percent of program participants who are accepted into post-secondary

Attachment 2
Alexandria Fund for Human Services
FY 16-FY 18 Proposed Outcome Statements, Goals & Performance Indicators

Directions: Please align your program with a City outcome statement and a goal statement found below. You may select the sample indicator associated with your goal statement or develop a new indicator that better fits your specific program.

City Outcome 1: Children and youth are school and career ready	
Goal Statements	**Sample Indicators**
Increased access to quality child care for low-income families	Number of low-income children provided with quality child care
Strengthen families, improve birth and children's health and development outcomes through pre-natal to age three (3) programs	Percent of families that show improvement after participating in a pre-natal to age three (3) program
Increased percentage of Kindergarten students who are measured as school ready	Percent of students measured as school ready
Improved school attendance rates	ACPS School Attendance Rates
Increased minority or at-risk youth high school graduation or GED completion rates	Minority or at-risk youth high school graduation or GED completion rate
Increased awareness of, and participation in, post-secondary education opportunities	Percent of program participants who are accepted into post-secondary education opportunities
Increased youth employment	Percent of youth participants placed into jobs
Increased job readiness skills	Percent of participants who demonstrate improvement in job readiness skills between the program pre-test and post-test
Increased parenting knowledge, skills and involvement	Percent of parents who feel their knowledge and skills improved due to program participation

Online Application

Online Application Tips

- Prior to entering information, applicants should compose text using a word processing program & cutting/pasting text into the online application.

- Information must be entered in <u>all</u> required fields on page 1 before going to page 2.

- The required fields are identified by the red asterisk (*).

Saving the Application

Save and continue application later

Please supply an email address to save your progress. A unique link will be emailed to you that will allow you to return to your application.

Email: [   ]

Verify Email: [   ] Save Cancel

ALEXANDRIA FUND FOR HUMAN SERVICES
Investing in People— Building Community

REQUEST FOR GRANT PROPOSALS
For Fiscal Year 2016
City of Alexandria, VA

1. Complete a Program Expected Outcome Form and upload it here: (*File size must be less than 2MB*) *

Browse...   Upload

Back   Next

17%

Tips on Uploading Information

- For sections entitled, "Cooperative Relationships and Evidence of Support" & "Required Attachments" you must upload documents.

- Acceptable electronic file forms *(e.g., PDF, Word, PNG, GIF, JPG, DOC, XLS, DOCX, XLSX)*

- Maximum file size of 10MB is acceptable.

- Each section will only accept <u>one</u> file. To include more information, save it all in one pdf & upload that document.

Submitting the Online Application

Selection Criteria

Criteria	Points
Demonstration of Need	10
Program Design	20
Outcomes/Evaluation	15
Organizational Capacity	10
Budget & Budget Justification	15
Support & Collaboration	5
Additional Points	
• Innovative Solutions	5
• Joint Applications	10
• Dollar- for –Dollar Match	10
• Longstanding Service to Alexandria	5
Total	**105**

Questions - Contact Staff

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